

TECHNIQUES FOR CAPITAL, BUDGETING AND FORECASTING

Sep 02 – 03, 2026

Venue: PIM, Lahore.

Rs. 39,000/=

Capital budgeting and forecasting are pivotal components of financial management, offering organizations a roadmap to effective decision-making and resource allocation. Capital budgeting ensures that limited resources are invested wisely in projects that align with strategic goals, maximize returns, and minimize risks. On the other hand, forecasting provides invaluable insights into future financial trends, enabling proactive planning and adjustments to meet financial targets. These processes collectively empower organizations to make informed choices, optimize resource utilization, adapt to changing market dynamics, and ultimately foster long-term sustainability and growth in the uncertain and dynamic circumstances in modern disruptive business era.

LEARNING OUTCOMES:

The core focus of this two days' course is to give conceptual clarity and comprehension to the participants referencing knowledge and practical skills related to techniques for effective Capital Budgeting and Forecasting.

WHO MUST ATTEND?

Senior Managers, Departmental Heads, Middle Level Management Personnel, All Non-Financial Managers, Entrepreneurs / Startup Owners

COURSE CONTENTS:

- Introduction to Budget & Financial Planning and Analysis (FP&A)
- Strategy, Planning and Decision Making
- Budget Preparation Cycle and Departmental Inputs
- Budget Monitoring and Control –Dealing with Variations
- Performance Management and Key Performance Indicators
- Strategic Forecasting and Modelling Basics
- Capital Budgeting and Resource Planning
- Investment Decisions and Investment Appraisal
- Portfolio planning
- Role of “Data” in FP&A